	Topic	Fire				Police				
2018 Council Priorities		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Work Plan										
	Finalize 2018 Work Plan	✓				✓				
	2019 Committee Work Plan				✓				✓	
	2018 Work Plan Review		✓							
Affordable Housing										
	ADU Impact on Fire Calls		✓							
	NRO Update: Redmond Homelessness					✓		✓	✓	
	Redmond Homelessness		✓							
New Ideas Learning										
	Strategic Plan Update	✓								
	Emergency Preparedness Update		✓							
	Inter-Agency Communication PSERN			✓				✓		
	Functional Plan Update					✓				
	Vision Zero Policy						✓	✓		
	Update Performance Metrics				✓				✓	
	Climate Change Impacts		✓				✓			
	Growth Planning (Marymoor/Overlake)		✓	✓				✓		
	Emergency Response Partnerships				✓				✓	
	Annual Review				✓				✓	
Public Engagement										
	Day in Life of Firefighter - Tri Cities	✓								
	Derby Days Planning		✓				✓			
	Emergency Preparedness Outreach				✓				✓	
	Debrief Neighborhood Meetings		✓				✓			

2018 Council Priorities	Торіс	Fire					Police			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
	CERT Training Update		✓							
	National Night Out			✓				✓		
	Citizen Advisory Council Update						✓	✓		
	NRO Update: Downtown Parking						✓			
	Drug Takeback Update							✓		
	NRO Update Downtown Business						✓			
	Fire/Safety Prevention Briefing			✓						
	Quarterly Updates: Public Outreach		✓	✓	✓		✓	✓	✓	
Infrastructure/Safety										
	Fire District 34 Seismic Improvements	✓								
	Metrics: Fire Save vs Loss	✓	✓	✓	✓					
	Organizational Updates	✓				✓				
	Response to Calls Update						✓	✓		
	Quarterly Updates: Performance Measures	✓	✓	√		√	√	√		
	Metrics: High Incident Traffic Issues						✓			
	Response Methods Update (Fire vs EMS)			✓						
	Asset Management				✓				✓	
Cultural Inclusion										
	Cultural Inclusion Discussion		✓				✓			
	Cultural Inclusion Safety Issues				✓				✓	
Budget and Finance										
	Discuss 2019/2020 Budget Drivers		✓	✓			✓	✓		
	Budget Check-In	✓	✓		✓	✓	✓		✓	



Public Safety Committee 2018 Goals

- Improve policies and strategies related to public safety categories of:
 - o Affordable housing; homelessness and related services; drug use
 - Impacts of city growth on fire and police services
 - o Emergency preparedness with a focus on risks related to climate change.
 - Automobile, bicycle and pedestrian safety (Vision Zero)
- Enhance and broaden areas of public engagement
 - o Continue to work closely with downtown businesses and residents.
 - o Improve outreach and dialogue with all Redmond neighborhoods.
 - Ensure all Redmond community groups and cultures are included in public engagement
 - Build stronger CERT participation.
- · Maintain high level of service and public safety with optimal funding
 - Better inform the priorities for the 2019/2020 budget (Evaluate change dynamics of city growth, social changes, buildings and infrastructure, disaster preparation)
 - o Improve operational metrics to better inform on service performance and resource needs.
 - o Improve traffic safety and traffic flow

Work Plan Measurement and Metrics

- Work Plan progress will be provided at the third month of each Quarterly meeting
- Goal Metrics (TBD)