

CONTRACT # D39145D
AMENDMENT # 1

CONTRACT AMENDMENT / CHANGE ORDER

PROJECT NAME: Advanced Life Support Services

PHSKC PROGRAM MONITOR: Mary Won

CONTRACTOR: City of Redmond Fire Department
8450 161st Avenue NE
Redmond, WA 98052

ORIGINAL CONTRACT START DATE: 1/1/09 AMENDMENT EFFECTIVE DATE: 1/1/10

This amendment effects the following changes:

CHANGES TO CONTRACT BOILERPLATE

1. AMEND Page 1, FUNDING LEVEL for 1/1/2010 to 12/31/2010, TO READ \$5,642,277.00

CHANGES TO CONTRACT EXHIBITS

1. AMEND Exhibit B, Budget, by adding the 2010 Budget as attached hereto.

All other terms and conditions of the referenced contract shall remain unchanged.

IN WITNESS HEREOF, the parties hereto have caused this amendment to be executed and instituted on the date first written.

KING COUNTY

 FOR
King County Executive

2/12/10
Date

CONTRACTOR


Signature

John Marchione, Mayor
Name (please type or print)

2/4/10
Date

EXHIBIT B

EMERGENCY MEDICAL SERVICES FUND 2010 - ADVANCED LIFE SUPPORT SERVICES BUDGET

Agency Name: CITY OF REDMOND

	Budget
<u>OPERATIONAL FUNDS</u>	
Salaries & Benefits:	
Paramedic Salaries	\$ 2,827,000
Field MSO Salaries	\$ 313,943
Overtime	\$ 350,000
Admin MSO/MSA & Support staff	\$ 191,027
Medical Direction (salary or contract)	\$ 50,000
Maintenance (Vehicle/Facility)	
Support Services	
<i>Subtotal Salaries:</i>	\$ 3,731,970
Employee Benefits	\$ 1,035,000
<i>Subtotal Employee Salaries & Benefits:</i>	\$ 4,766,970
Other Costs:	
Medical Supplies & Equipment	\$ 180,000
Office & Computer Supplies & Equipment	\$ 3,500
Uniforms, Fire & Safety Supplies	\$ 35,000
Dispatch	\$ 120,000
Communications	\$ 30,000
Vehicle Maintenance	\$ -
Diesel/Fuel	\$ 30,000
Facility Costs	\$ 15,800
Training	\$ 20,000
Misc.	\$ 2,000
<i>Subtotal Other Costs:</i>	\$ 436,300
Indirect/Overhead Costs:	
Information Technology/Computers	
Risk/Insurance	
Payroll/Personnel/Human Resources	
Finance/Accounting/Contracts	
Other Overhead	\$ 225,605
<i>Subtotal Indirect/Overhead Costs:</i>	\$ 225,605
SUBTOTAL OPERATIONAL ALLOCATION:	\$ 5,428,875
Use of Operational Reserves (ALS Provider Balances):	
SUBTOTAL OPERATIONAL RESERVES:	\$
TOTAL OPERATIONAL:	\$ 5,428,875

Budget

CAPITAL ALLOCATION

\$ 213,402

TOTAL CAPITAL ALLOCATION:

\$ 213,402

VEHICLE TRANSITION FUNDS

Transition Funds

TOTAL VEHICLE TRANSITION:

\$

TOTAL OPERATIONAL:

\$ 5,428,875

TOTAL 2010 ALS:

\$ 5,642,277



Provider Signature

12-19-09

Title

Internal reserves per EMS 2008-2013 Strategic Plan; Agencies will submit asset management plan showing use of funds and reserve levels sufficient for replacement of equipment.