ORDINANCE NO. 2342

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, MAKING ADJUSTMENTS TO THE CITY'S BUDGET, AMENDING ORDINANCE NO. 2316 AS AMENDED BY ORDINANCE 2328

WHEREAS, the Council has supported funding \$307,000 annually of parks maintenance and operations costs out of the General Fund transfer to the City's Capital Investment Program (CIP), to be adjusted every biennium by an inflationary factor to reflect the increased cost of services, and;

WHEREAS, the Finance Director has identified the need to make certain revisions to the 2007-2008 biennial City budget, and;

WHEREAS, the City Council has reviewed the proposed adjustment and has determined that it should be made, now therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Ordinance No. 2316 adopting the 2007-2008 biennial budget, passed by the City Council on December 19, 2006 and as amended by Ordinance No. 2328, is hereby amended to reflect the reduction in the five percent (5%) CIP transfer and placing this money in the Parks Department budget to support maintenance and operations on existing parks facilities. The amendment is set forth in Exhibit 1 attached hereto and incorporated herein by the reference as if set forth in full. The decrease will occur in the Council's CIP Contingency.

Section 2. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance.

Section 3. Effective Date. This ordinance, being an exercise of a power specifically delegated to the city legislative body, is not subject to referendum, and shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

OR REDMOND

ATTEST/AUTHENTICATED:

APPROVED AS TO FORM:

OFFICE OF THE CITY ATTORNEY

FILED WITH THE CITY CLERK:

PASSED BY THE CITY COLNCIL:

SIGNED BY THE MAYOR:

PUBLISHED:

EFFECTIVE DATE:

ORDINANCE NO.: 2342

May 11, 2007

May 15, 2007

May 15, 2007 May 21, 2007

May 26, 2007

Exhibit 1

Fund Number	F⊔nd Name	2007-08 Adopted Budget (Ord 2316)	Amendment #1 to Budget (Ord 2328)	Amendment #2 to Budget	Revised 2007-08 Budget
00001	General Fund	127,319,932			127,319,932
	Transfer to CIP			(614,000)	(614,000)
	Parks Department Budget			614,000	614,000
	Total General Fund	127,319,932	0	Đ	127,319,932
00110	Recreation Activity	4,344,726			4,344,726
00111	Arts Activity	598,827			598,827
00112	Parks Maintenance and Operations	1,899,473			1,899,473
00113	Special Events	673,902			673,902
00115	Microsoft Dev Review Supp. Emp.		6,090,607		6,090,607
00117	Cable Access	1,438,619			1,438,619
00118	Operating Grants	3,964,464			3,964,464
00119	Human Services	1,239,532			1,239,532
00120	Fire Equipment Reserves	3,952,358			3,952,358
00121	Operating Reserves	6,583,636			6,583,636
00122	Advanced Life Support	10,071,432			10,071,432
00124	Aid Car Donation	153,826			153,826
00125	Real Estate Excise Tax	15,313,407			15,313,407
00126	Drug Enforcement	79,571 4,720,605			79,571
00127	Capital Equipment Reserve	12,325,464			4,720,605
00130	Business Tax	779,427			12,325,464 779,427
00131 00140	Hotel Motel Tax	1,460,024			1,460,024
00230	Solid Waste and Recycling Excess Levy	1,552,198			1,552,198
00233	Debt Service	1,592,945			1,592,945
00233	Council CIP	7,025,001		(614,000)	6,411,001
00315	Parks CIP	10,328,570		(=== ,	10,328,570
00316	Transportation CIP	85,245,957			85,245,957
00317	Fire CIP	5,155,448			5,155,448
00318	Police CtP	2,975,712			2,975,712
00319	General Government CIP	13,139,347			13,139,347
00352	Parks Acquisition	194,396			194,396
00353	1993 GO Bond Fire	82,203			82,203
00401	Water/Wastewater Operations	63,004,996	i		63,004,996
00402	UPD Water/Wastewater Operations	18,231,119	ı		18,231,119
00403	Water/Wastewater CIP	19,645,215	i		19,845,215
00405	Stormwater Management Operations	67,574,045	i		67,574,045
00406	Stormwater Management CIP	51,458,659	ı		51,458,659
00407	UPD Water/Wastewater CIP	6,758,904	;		6,758,904
00501	Fleet Maintenance	10,488,526	,		10,488,526
00510	Insurance Claims and Reserves	2,808,222	!		2,808,222
00511	Medical Self Insurance	17,376,203	\$		17,376,203
00512	Worker's Compensation Insurance	1,913,911			1,913,911
00520	Information Technology	7,061,971			7,061,971
	Total	590,732,773	6,090,607	(614,000)	596,209,380

Notes:

Ordinance #2316 establishing the 2007-08 budget was approved December 19, 2006.

Ordinance #2328 amended the adopted budget. Ordinance added the Microsoft Development Review Supplemental Employee Fund (115).

Ordinance #___ amended the adopted budget. Ordinance moved \$614,000 (\$307,000 per year) of the Gen Fund 5% transfer in the Council CIP to the Parks Department in the General Fund to help pay for maintenance of projects completed prior to 2007.