

**CITY OF REDMOND
ORDINANCE NO. 2453**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY
OF REDMOND, WASHINGTON, MAKING ADJUSTMENTS
TO THE CITY'S BUDGET, AMENDING ORDINANCE
NO 2428

WHEREAS, the City Council approved an Interlocal Agreement with the Eastside Public Safety Communications Agency, known as EPSCA, on March 17, 2009, and

WHEREAS, the Finance Director has identified the need to make certain revisions to the 2009-2010 biennial City budget, and

WHEREAS, the City Council has reviewed the proposed adjustment and has determined that it should be made

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS

Section 1 Ordinance No 2428 adopting the 2009-2010 biennial budget, passed by the City Council on December 2, 2008, is hereby amended to recognize new revenues and expenses associated with the interlocal agreement with the Eastside Public Safety Communications Agency (EPSCA) The amendment is set forth in Exhibit 1 attached hereto and incorporated herein by the reference as if set forth in full

Section 2 Full-time Equivalents Authorized This ordinance hereby authorizes an additional three full-time equivalents to be added to the approved 2009-2010 Budget

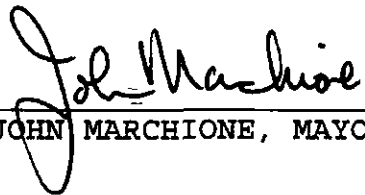
Section 3 Severability If any section, sentence, clause, or phrase of this ordinance should be held to be invalid

or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance

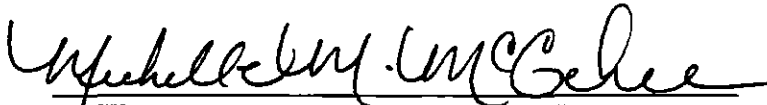
Section 4 Effective Date This ordinance shall take effect five (5) days after passage and publication of an approved summary thereof consisting of the title

ADOPTED by the Redmond City Council this 21st day of April, 2009

CITY OF REDMOND

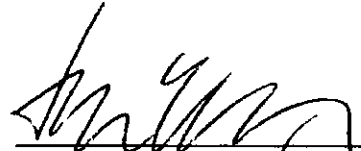

JOHN MARCHIONE, MAYOR

ATTEST


MICHELLE M MCGEHEE, CMC, CITY CLERK

(SEAL)

APPROVED AS TO FORM
OFFICE OF THE CITY ATTORNEY

BY 

| | |
|----------------------------|----------------|
| FILED WITH THE CITY CLERK | April 15, 2009 |
| PASSED BY THE CITY COUNCIL | April 21, 2009 |
| SIGNED BY THE MAYOR | April 21, 2009 |
| PUBLISHED | April 27, 2009 |
| EFFECTIVE DATE | May 2, 2009 |
| ORDINANCE NO | 2453 |

APPROVED 7-0 Allen Carson, Cole, Margeson McCormick, Myers and Vache

Ordinance No 2453, Exhibit 1

Summary of 2009-2010 Budget Adjustments

| Fund Number | Fund Name | 2009-2010 Adopted Budget (Ord 2428) | Amendment #1 to Budget (Ord ___) | Revised 2009-2010 Budget |
|-------------|--|-------------------------------------|----------------------------------|--------------------------|
| 00001 | General Fund | 156 626 453 | 630 284 | 157 256 737 |
| 00110 | Recreation Activity | 4 512 968 | | 4 512 968 |
| 00111 | Arts Activity | 617 427 | | 617 427 |
| 00112 | Parks Maintenance and Operations | 2 543 709 | | 2 543 709 |
| 00113 | Special Events | 872 671 | | 872 671 |
| 00115 | Microsoft Dev Review Supp Emp | 3 998 296 | | 3 998 296 |
| 00117 | Cable Access | 1 626 886 | | 1 626 886 |
| 00118 | Operating Grants | 4 370 408 | | 4 370 408 |
| 00119 | Human Services | 1 331 581 | | 1 331 581 |
| 00120 | Fire Equipment Reserves | 3 472 006 | | 3 472 006 |
| 00121 | Operating Reserves | 7 549 857 | | 7 549 857 |
| 00122 | Advanced Life Support | 11 530 325 | | 11 530 325 |
| 00124 | Aid Car Donation | 145 482 | | 145 482 |
| 00125 | Real Estate Excise Tax | 18 277 479 | | 18,277 479 |
| 00126 | Drug Enforcement | 155 753 | | 155 753 |
| 00127 | Capital Equipment Reserve | 5 012 160 | | 5 012 160 |
| 00130 | Business Tax | 13,843 675 | | 13 843 675 |
| 00131 | Hotel Motel Tax | 884 184 | | 884 184 |
| 00135 | Fire Levy Fund | 5 962 110 | | 5 962 110 |
| 00136 | Police Levy Fund | 5 779 260 | | 5 779 260 |
| 00137 | Parks Levy Fund | 648 102 | | 648 102 |
| 00140 | Solid Waste and Recycling | 1 411 041 | | 1 411 041 |
| 00230 | Excess Levy | 1 528 607 | | 1 528 607 |
| 00233 | Debt Service | 5 300 025 | | 5 300 025 |
| 00314 | Council CIP | 6 896 309 | | 6 896 309 |
| 00315 | Parks CIP | 38 034 334 | | 38 034 334 |
| 00316 | Transportation CIP | 75 498 233 | | 75 498 233 |
| 00317 | Fire CIP | 14 532 815 | | 14 532 815 |
| 00318 | Police CIP | 3 601 270 | | 3 601 270 |
| 00319 | General Government CIP | 14 873 782 | | 14 873 782 |
| 00401 | Water/Wastewater Operations | 64 722 510 | | 64 722 510 |
| 00402 | Novelty Hill Water/Wastewater Operatio | 15 426 973 | | 15 426 973 |
| 00403 | Water CIP | 12 225 723 | | 12 225 723 |
| 00404 | Wastewater CIP | 3 840 384 | | 3 840 384 |
| 00405 | Stormwater Management Operations | 63 901 580 | | 63 901 580 |
| 00406 | Stormwater Management CIP | 52 382 183 | | 52 382 183 |
| 00407 | Novelty Hill Water CIP | 3 603 271 | | 3 603 271 |
| 00408 | Novelty Hill Wastewater CIP | 3 997 023 | | 3 997 023 |
| 00501 | Fleet Maintenance | 10 526 331 | | 10 526 331 |
| 00510 | Insurance Claims and Reserves | 3 119 874 | | 3 119 874 |
| 00511 | Medical Self Insurance | 22 214 083 | | 22 214 083 |
| 00512 | Worker's Compensation Insurance | 1 723 798 | | 1 723 798 |
| 00520 | Information Technology | 10 622 991 | | 10 622 991 |
| | Total | 679 743 932 | 630,284 | 680 374 216 |

Notes

Ordinance #2428 establishing the 2009-2010 budget was approved December 2 2008